



## REALISASI BELANJA SATKER PER JENIS BELANJA

Bulan : 01 s.d. 02

NO	Kode   Nama Satker	Keterangan	Jenis Belanja									Total
			Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	BanSos	LainLain	Transfer	
1	400364   PENGADILAN TINGGI TANJUNG KARANG	PAGU REALISASI	27,827,763,000 3,548,565,201 (12.75%)	3,297,045,000 1,405,770,756 (42.64%)	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	0 0.00%	31,124,808,000 4,954,335,957 (15.92%)
		SISA	24,279,197,799	1,891,274,244	0	0	0	0	0	0	0	26,170,472,043
GRAND TOTAL		PAGU REALISASI	27,827,763,000 3,548,565,201 (12.75%)	3,297,045,000 1,405,770,756 (42.64%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	0 (0.00%)	31,124,808,000 4,954,335,957 (15.92%)
		SISA	24,279,197,799	1,891,274,244	0	0	0	0	0	0	0	26,170,472,043