



PAGU DAN REALISASI BELANJA

Bulan : 09 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400364	PENGADILAN TINGGI TANJUNG KARANG	017	PAGU	18,834,197,000	3,650,811,000	76,500,000	0	0	0	0	0	0	22,561,508,000	
				REALISASI PERSENTASE	2,012,984,851 (10.69%)	143,469,744 (3.93%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,156,454,595 (9.56%)	
				SISA	16,821,212,149	3,507,341,256	76,500,000	0	0	0	0	0	0	20,405,053,405	
TOTAL				PAGU	18,834,197,000	3,650,811,000	76,500,000	0	0	0	0	0	0	22,561,508,000	
				REALISASI PERSENTASE	2,012,984,851 (10.69%)	143,469,744 (3.93%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,156,454,595 (9.56%)
				SISA	16,821,212,149	3,507,341,256	76,500,000	0	0	0	0	0	0	0	20,405,053,405



PAGU DAN REALISASI BELANJA

Bulan : 09 s.d. 09

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400365	PENGADILAN TINGGI TANJUNG KARANG	017	PAGU	0	314,610,000	0	0	0	0	0	0	0	314,610,000
				REALISASI	0.00%	28,313,200 (9.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	28,313,200 (9.00%)	
				SISA	0	286,296,800	0	0	0	0	0	0	286,296,800	
TOTAL				PAGU	0	314,610,000	0	0	0	0	0	0	0	314,610,000
				REALISASI	(0.00%)	28,313,200 (9.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	286,296,800	0	0	0	0	0	0	286,296,800	