



PAGU DAN REALISASI BELANJA

Bulan : 10 s.d. 10

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer			
1	005-400364	PENGADILAN TINGGI TANJUNG KARANG	017	PAGU	18,834,197,000	3,650,811,000	76,500,000	0	0	0	0	0	0	22,561,508,000		
				REALISASI PERSENTASE	1,967,159,178 (10.44%)	196,161,372 (5.37%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,163,320,550 (9.59%)		
				SISA	16,867,037,822	3,454,649,628	76,500,000	0	0	0	0	0	0	20,398,187,450		
TOTAL				PAGU	18,834,197,000	3,650,811,000	76,500,000	0	0	0	0	0	0	0	22,561,508,000	
				REALISASI PERSENTASE	1,967,159,178 (10.44%)	196,161,372 (5.37%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,163,320,550 (9.59%)
				SISA	16,867,037,822	3,454,649,628	76,500,000	0	0	0	0	0	0	0	0	20,398,187,450



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400365	PENGADILAN TINGGI TANJUNG KARANG	017	PAGU	0	314,610,000	0	0	0	0	0	0	0	314,610,000
				REALISASI	0.00%	29,872,000 (9.49%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	29,872,000 (9.49%)	
				SISA	0	284,738,000	0	0	0	0	0	0	284,738,000	
TOTAL				PAGU	0	314,610,000	0	0	0	0	0	0	0	314,610,000
				REALISASI	(0.00%)	29,872,000 (9.49%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	284,738,000	0	0	0	0	0	0	284,738,000	