



## PAGU DAN REALISASI BELANJA

Bulan : 05 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer			
1	005-400364	PENGADILAN TINGGI TANJUNG KARANG	017	PAGU	18,834,197,000	3,650,811,000	76,500,000	0	0	0	0	0	0	22,561,508,000		
				REALISASI PERSENTASE	3,985,817,881 (21.16%)	313,160,604 (8.58%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	4,298,978,485 (19.05%)		
				SISA	14,848,379,119	3,337,650,396	76,500,000	0	0	0	0	0	0	18,262,529,515		
TOTAL				PAGU	18,834,197,000	3,650,811,000	76,500,000	0	0	0	0	0	0	0	22,561,508,000	
				REALISASI PERSENTASE	3,985,817,881 (21.16%)	313,160,604 (8.58%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	4,298,978,485 (19.05%)
				SISA	14,848,379,119	3,337,650,396	76,500,000	0	0	0	0	0	0	0	0	18,262,529,515



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400365	PENGADILAN TINGGI TANJUNG KARANG	017	PAGU	0	314,610,000	0	0	0	0	0	0	0	314,610,000	
				REALISASI	0.00%	9,903,200 (3.15%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,903,200 (3.15%)		
				SISA	0	304,706,800	0	0	0	0	0	0	304,706,800		
TOTAL				PAGU	0	314,610,000	0	0	0	0	0	0	0	314,610,000	
				REALISASI	(0.00%)	9,903,200 (3.15%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	9,903,200 (3.15%)
				SISA	0	304,706,800	0	0	0	0	0	0	0	0	304,706,800