



PAGU DAN REALISASI BELANJA

Bulan : 03 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer			
1	005-400364	PENGADILAN TINGGI TANJUNG KARANG	017	PAGU	18,834,197,000	3,650,811,000	76,500,000	0	0	0	0	0	0	22,561,508,000		
				REALISASI PERSENTASE	1,845,246,728 (9.80%)	248,767,642 (6.81%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,094,014,370 (9.28%)		
				SISA	16,988,950,272	3,402,043,358	76,500,000	0	0	0	0	0	0	20,467,493,630		
TOTAL				PAGU	18,834,197,000	3,650,811,000	76,500,000	0	0	0	0	0	0	0	22,561,508,000	
				REALISASI PERSENTASE	1,845,246,728 (9.80%)	248,767,642 (6.81%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,094,014,370 (9.28%)
				SISA	16,988,950,272	3,402,043,358	76,500,000	0	0	0	0	0	0	0	0	20,467,493,630



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400365	PENGADILAN TINGGI TANJUNG KARANG	017	PAGU	0	314,610,000	0	0	0	0	0	0	0	314,610,000
				REALISASI	0.00%	14,489,050 (4.61%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	14,489,050 (4.61%)	
				SISA	0	300,120,950	0	0	0	0	0	0	300,120,950	
TOTAL				PAGU	0	314,610,000	0	0	0	0	0	0	0	314,610,000
				REALISASI	(0.00%)	14,489,050 (4.61%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	300,120,950	0	0	0	0	0	0	300,120,950	