



PAGU DAN REALISASI BELANJA

Bulan : 07 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400364	PENGADILAN TINGGI TANJUNG KARANG	017	PAGU	18,834,197,000	3,650,811,000	76,500,000	0	0	0	0	0	0	22,561,508,000	
				REALISASI	2,055,159,779	246,380,764	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,301,540,543	
				PERSENTASE	(10.91%)	(6.75%)							(10.20%)		
				SISA	16,779,037,221	3,404,430,236	76,500,000	0	0	0	0	0	0	20,259,967,457	
TOTAL				PAGU	18,834,197,000	3,650,811,000	76,500,000	0	0	0	0	0	0	22,561,508,000	
				REALISASI	2,055,159,779	246,380,764	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,301,540,543
				PERSENTASE	(10.91%)	(6.75%)									(10.20%)
				SISA	16,779,037,221	3,404,430,236	76,500,000	0	0	0	0	0	0	20,259,967,457	



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400365	PENGADILAN TINGGI TANJUNG KARANG	017	PAGU	0	314,610,000	0	0	0	0	0	0	0	314,610,000
				REALISASI	0.00%	12,676,500 (4.03%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	12,676,500 (4.03%)	
				SISA	0	301,933,500	0	0	0	0	0	0	301,933,500	
TOTAL				PAGU	0	314,610,000	0	0	0	0	0	0	0	314,610,000
				REALISASI	(0.00%)	12,676,500 (4.03%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	12,676,500 (4.03%)
				SISA	0	301,933,500	0	0	0	0	0	0	0	0