



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 01

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400364	PENGADILAN TINGGI TANJUNG KARANG	017	PAGU	18,834,197,000	3,650,811,000	76,500,000	0	0	0	0	0	0	22,561,508,000	
				REALISASI	1,674,597,381	(0.00%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,674,597,381	
				PERSENTASE	(8.89%)								(7.42%)		
				SISA	17,159,599,619	3,650,811,000	76,500,000	0	0	0	0	0	0	20,886,910,619	
TOTAL				PAGU	18,834,197,000	3,650,811,000	76,500,000	0	0	0	0	0	0	22,561,508,000	
				REALISASI	1,674,597,381	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,674,597,381
				PERSENTASE	(8.89%)										(7.42%)
				SISA	17,159,599,619	3,650,811,000	76,500,000	0	0	0	0	0	0	20,886,910,619	



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1	005-400365	PENGADILAN TINGGI TANJUNG KARANG	017	PAGU	0	314,610,000	0	0	0	0	0	0	0	314,610,000
				REALISASI	0.00%	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(0.00%)
				SISA	0	314,610,000	0	0	0	0	0	0	314,610,000	
TOTAL				PAGU	0	314,610,000	0	0	0	0	0	0	0	314,610,000
				REALISASI	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	314,610,000	0	0	0	0	0	0	314,610,000	