



PAGU DAN REALISASI BELANJA

Bulan : 02 s.d. 02

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400364	PENGADILAN TINGGI TANJUNG KARANG	017	PAGU	18,834,197,000	3,650,811,000	76,500,000	0	0	0	0	0	0	22,561,508,000	
				REALISASI PERSENTASE	1,692,136,570 (8.98%)	293,186,787 (8.03%)	25,716,000 (33.62%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,011,039,357 (8.91%)	
				SISA	17,142,060,430	3,357,624,213	50,784,000	0	0	0	0	0	20,550,468,643		
TOTAL				PAGU	18,834,197,000	3,650,811,000	76,500,000	0	0	0	0	0	0	22,561,508,000	
				REALISASI PERSENTASE	1,692,136,570 (8.98%)	293,186,787 (8.03%)	25,716,000 (33.62%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,011,039,357 (8.91%)
				SISA	17,142,060,430	3,357,624,213	50,784,000	0	0	0	0	0	0	0	20,550,468,643



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400365	PENGADILAN TINGGI TANJUNG KARANG	017	PAGU	0	314,610,000	0	0	0	0	0	0	0	314,610,000
				REALISASI	0.00%	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(0.00%)
				SISA	0	314,610,000	0	0	0	0	0	0	314,610,000	
TOTAL				PAGU	0	314,610,000	0	0	0	0	0	0	0	314,610,000
				REALISASI	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	314,610,000	0	0	0	0	0	0	314,610,000	