



PAGU DAN REALISASI BELANJA

Bulan : 04 s.d. 04

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400364	PENGADILAN TINGGI TANJUNG KARANG	017	PAGU	18,834,197,000	3,650,811,000	76,500,000	0	0	0	0	0	0	22,561,508,000	
				REALISASI	1,959,430,798	469,405,564	7,200,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,436,036,362	
				PERSENTASE	(10.40%)	(12.86%)	(9.41%)						(10.80%)		
				SISA	16,874,766,202	3,181,405,436	69,300,000	0	0	0	0	0	0	20,125,471,638	
TOTAL				PAGU	18,834,197,000	3,650,811,000	76,500,000	0	0	0	0	0	0	22,561,508,000	
				REALISASI	1,959,430,798	469,405,564	7,200,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,436,036,362
				PERSENTASE	(10.40%)	(12.86%)	(9.41%)								(10.80%)
				SISA	16,874,766,202	3,181,405,436	69,300,000	0	0	0	0	0	0	20,125,471,638	



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400365	PENGADILAN TINGGI TANJUNG KARANG	017	PAGU	0	314,610,000	0	0	0	0	0	0	0	314,610,000	
				REALISASI	0.00%	102,943,350 (32.72%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	102,943,350 (32.72%)		
				SISA	0	211,666,650	0	0	0	0	0	0	211,666,650		
TOTAL				PAGU	0	314,610,000	0	0	0	0	0	0	0	314,610,000	
				REALISASI	(0.00%)	102,943,350 (32.72%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	102,943,350 (32.72%)
				SISA	0	211,666,650	0	0	0	0	0	0	0	0	211,666,650