



PAGU DAN REALISASI BELANJA

Bulan : 08 s.d. 08

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total		
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer			
1	005-400364	PENGADILAN TINGGI TANJUNG KARANG	017	PAGU	18,834,197,000	3,650,811,000	76,500,000	0	0	0	0	0	0	22,561,508,000		
				REALISASI PERSENTASE	2,160,560,449 (11.47%)	213,940,357 (5.86%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,374,500,806 (10.52%)		
				SISA	16,673,636,551	3,436,870,643	76,500,000	0	0	0	0	0	0	20,187,007,194		
TOTAL				PAGU	18,834,197,000	3,650,811,000	76,500,000	0	0	0	0	0	0	0	22,561,508,000	
				REALISASI PERSENTASE	2,160,560,449 (11.47%)	213,940,357 (5.86%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,374,500,806 (10.52%)
				SISA	16,673,636,551	3,436,870,643	76,500,000	0	0	0	0	0	0	0	0	20,187,007,194



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					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400365	PENGADILAN TINGGI TANJUNG KARANG	017	PAGU	0	314,610,000	0	0	0	0	0	0	0	314,610,000	
				REALISASI	0.00%	7,799,735 (2.48%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	7,799,735 (2.48%)		
				SISA	0	306,810,265	0	0	0	0	0	0	306,810,265		
TOTAL				PAGU	0	314,610,000	0	0	0	0	0	0	0	314,610,000	
				REALISASI	(0.00%)	7,799,735 (2.48%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	7,799,735 (2.48%)
				SISA	0	306,810,265	0	0	0	0	0	0	0	0	306,810,265