

**LAPORAN REALISASI ANGGARAN SELURUH SATKER SEWILAYAH HUKUM PENGADILAN
TINGGI TANJUNGPINRANG
PER 30 JUNI 2019**

NO	SATKER	DIPA 01	DIPA 03
1	PT TANJUNG KARANG	55,92%	40,07%
2	PN TANJUNG KARANG	53,28%	47,90%
3	PN METRO	49,14%	47,73%
4	KPN KALIANDA	44,92%	39,21%
5	PN GUNUNGSUGIH	51,95%	51,24%
6	PN SUKADANA	47,32%	52,40%
7	PN MENGGALA	47,93%	30,55%
8	PN KOTABUMI	53,19%	42,27%
9	PN KOTA AGUNG	51,36%	49,82%
10	PN BELAMBANGAN UMPU	52,95%	47,89%
11	PN LIWA	51,38%	48,80%
12	PN GEDUNG TATAAN	47,23%	46,55%



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400364	PENGADILAN TINGGI TANJUNG KARANG	017	PAGU	17,897,394,000	2,855,880,000	145,500,000	0	0	0	0	0	0	20,898,774,000	
				REALISASI	9,030,735,899	951,705,272	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,982,441,171	
				PERSENTASE	(50.46%)	(33.32%)							(47.77%)		
				SISA	8,866,658,101	1,904,174,728	145,500,000	0	0	0	0	0	0	10,916,332,829	
TOTAL				PAGU	17,897,394,000	2,855,880,000	145,500,000	0	0	0	0	0	0	20,898,774,000	
				REALISASI	9,030,735,899	951,705,272	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	9,982,441,171
				PERSENTASE	(50.46%)	(33.32%)									(47.77%)
				SISA	8,866,658,101	1,904,174,728	145,500,000	0	0	0	0	0	0	10,916,332,829	



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400365	PENGADILAN TINGGI TANJUNG KARANG	017	PAGU	0	224,840,000	0	0	0	0	0	0	0	224,840,000
				REALISASI	0.00%	80,031,746 (35.59%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	80,031,746 (35.59%)	
				SISA	0	144,808,254	0	0	0	0	0	0	144,808,254	
TOTAL				PAGU	0	224,840,000	0	0	0	0	0	0	0	224,840,000
				REALISASI	(0.00%)	80,031,746 (35.59%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	144,808,254	0	0	0	0	0	0	144,808,254	



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099031	PENGADILAN NEGERI TANJUNG KARANG	017	PAGU	15,620,056,000	2,048,172,000	102,500,000	0	0	0	0	0	0	17,770,728,000	
				REALISASI	7,079,076,393	1,038,534,898	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	8,117,611,291	
				PERSENTASE	(45.32%)	(50.71%)							(45.68%)		
				SISA	8,540,979,607	1,009,637,102	102,500,000	0	0	0	0	0	0	9,653,116,709	
TOTAL				PAGU	15,620,056,000	2,048,172,000	102,500,000	0	0	0	0	0	0	17,770,728,000	
				REALISASI	7,079,076,393	1,038,534,898	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	8,117,611,291
				PERSENTASE	(45.32%)	(50.71%)									(45.68%)
				SISA	8,540,979,607	1,009,637,102	102,500,000	0	0	0	0	0	9,653,116,709		



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099236	PENGADILAN NEGERI TANJUNG KARANG	017	PAGU	0	628,057,000	0	0	0	0	0	0	0	628,057,000
				REALISASI	0.00%	245,859,475 (39.15%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	245,859,475 (39.15%)	
				SISA	0	382,197,525	0	0	0	0	0	0	382,197,525	
TOTAL				PAGU	0	628,057,000	0	0	0	0	0	0	0	628,057,000
				REALISASI	(0.00%)	245,859,475 (39.15%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	382,197,525	0	0	0	0	0	0	382,197,525	



KEMENTERIAN KEUANGAN REPUBLIK INDONESIA
PENGADILAN NEGERI METRO

PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	Ba-Satker	Nama Satker	KPPN	Ket	Jenis Belanja										Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer			
1	005-099045	PENGADILAN NEGERI METRO	126	PAGU REALISASI PERSENTASE SISA	4.392.827,000 1.831.298,576 (41,69%)	1.035.000,000 446.877,945 (43,18%)	39.000,000 (0,00%)	0 0,00%	0 0,00%	0 0,00%	0 0,00%	0 0,00%	0 0,00%	0 0,00%	0 0,00%	5.466.827,000 2.278.176,521 (41,67%)
TOTAL					PAGU REALISASI PERSENTASE SISA	4.392.827,000 1.831.298,576 (41,69%)	1.035.000,000 446.877,945 (43,18%)	39.000,000 (0,00%)	0 (0,00%)	0 (0,00%)	0 (0,00%)	0 (0,00%)	0 (0,00%)	0 (0,00%)	0 (0,00%)	5.466.827,000 2.278.176,521 (41,67%)
					SISA	2.561.528,424	588.122,055	39.000,000	0	0	0	0	0	0	0	3.188.650,479



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099237	PENGADILAN NEGERI METRO	126	PAGU	0	80,005,000	0	0	0	0	0	0	0	80,005,000	
				REALISASI	0.00%	26,092,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	26,092,000	
				PERSENTASE		(32.61%)							(32.61%)		
				SISA	0	53,913,000	0	0	0	0	0	0	53,913,000		
TOTAL				PAGU	0	80,005,000	0	0	0	0	0	0	0	80,005,000	
				REALISASI		26,092,000									26,092,000
				PERSENTASE	(0.00%)	(32.61%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(32.61%)
				SISA	0	53,913,000	0	0	0	0	0	0	53,913,000		



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400452	KANTOR PENGADILAN NEGERI KALIANDA	017	PAGU	4,410,450,000	1,040,221,000	182,150,000	0	0	0	0	0	0	5,632,821,000
				REALISASI	1,814,745,675	343,817,022	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	2,158,562,697	
				PERSENTASE	(41.15%)	(33.05%)						(38.32%)		
				SISA	2,595,704,325	696,403,978	182,150,000	0	0	0	0	0	3,474,258,303	
TOTAL				PAGU	4,410,450,000	1,040,221,000	182,150,000	0	0	0	0	0	0	5,632,821,000
				REALISASI	1,814,745,675	343,817,022	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,158,562,697
				PERSENTASE	(41.15%)	(33.05%)						(38.32%)		
				SISA	2,595,704,325	696,403,978	182,150,000	0	0	0	0	0	3,474,258,303	



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400453	KANTOR PENGADILAN NEGERI KALIANDA	017	PAGU	0	303,920,000	0	0	0	0	0	0	0	303,920,000
				REALISASI	0.00%	89,981,900 (29.61%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	89,981,900 (29.61%)	
				SISA	0	213,938,100	0	0	0	0	0	0	213,938,100	
TOTAL				PAGU	0	303,920,000	0	0	0	0	0	0	0	303,920,000
				REALISASI	(0.00%)	89,981,900 (29.61%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	213,938,100	0	0	0	0	0	0	213,938,100	



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663030	PENGADILAN NEGERI GUNUNG SUGIH	126	PAGU	3,720,470,000	907,689,000	38,000,000	0	0	0	0	0	0	4,666,159,000	
				REALISASI	1,663,180,501	412,182,650	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,075,363,151	
				PERSENTASE	(44.70%)	(45.41%)								(44.48%)	
				SISA	2,057,289,499	495,506,350	38,000,000	0	0	0	0	0	2,590,795,849		
TOTAL				PAGU	3,720,470,000	907,689,000	38,000,000	0	0	0	0	0	0	4,666,159,000	
				REALISASI	1,663,180,501	412,182,650	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,075,363,151
				PERSENTASE	(44.70%)	(45.41%)									(44.48%)
				SISA	2,057,289,499	495,506,350	38,000,000	0	0	0	0	0	2,590,795,849		



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-663031	PENGADILAN NEGERI GUNUNG SUGIH	126	PAGU	0	290,284,000	0	0	0	0	0	0	0	290,284,000
				REALISASI	0.00%	137,613,600 (47.41%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	137,613,600 (47.41%)	
				SISA	0	152,670,400	0	0	0	0	0	0	152,670,400	
TOTAL				PAGU	0	290,284,000	0	0	0	0	0	0	0	290,284,000
				REALISASI	(0.00%)	137,613,600 (47.41%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	152,670,400	0	0	0	0	0	0	152,670,400	



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663047	PENGADILAN NEGERI SUKADANA	126	PAGU	2,457,545,000	1,018,465,000	100,500,000	0	0	0	0	0	0	3,576,510,000	
				REALISASI	943,639,112	453,150,010	74,950,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,471,739,122	
				PERSENTASE	(38.40%)	(44.49%)	(74.58%)						(41.15%)		
				SISA	1,513,905,888	565,314,990	25,550,000	0	0	0	0	0	0	2,104,770,878	
TOTAL				PAGU	2,457,545,000	1,018,465,000	100,500,000	0	0	0	0	0	0	3,576,510,000	
				REALISASI	943,639,112	453,150,010	74,950,000	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,471,739,122
				PERSENTASE	(38.40%)	(44.49%)	(74.58%)								(41.15%)
				SISA	1,513,905,888	565,314,990	25,550,000	0	0	0	0	0	0	2,104,770,878	



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663048	PENGADILAN NEGERI SUKADANA	126	PAGU	0	250,350,000	0	0	0	0	0	0	0	250,350,000	
				REALISASI	0.00%	111,646,100 (44.60%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	111,646,100 (44.60%)		
				SISA	0	138,703,900	0	0	0	0	0	0	138,703,900		
TOTAL				PAGU	0	250,350,000	0	0	0	0	0	0	0	250,350,000	
				REALISASI	(0.00%)	111,646,100 (44.60%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	111,646,100 (44.60%)
				SISA	0	138,703,900	0	0	0	0	0	0	0	0	138,703,900



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-663027	PENGADILAN NEGERI MENGGALA	116	PAGU	0	269,830,000	0	0	0	0	0	0	0	269,830,000
				REALISASI	0.00%	82,438,850 (30.55%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	82,438,850 (30.55%)	
				SISA	0	187,391,150	0	0	0	0	0	0	187,391,150	
TOTAL				PAGU	0	269,830,000	0	0	0	0	0	0	0	269,830,000
				REALISASI	(0.00%)	82,438,850 (30.55%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	187,391,150	0	0	0	0	0	0	187,391,150	



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663026	PENGADILAN NEGERI MENGGALA	116	PAGU	2,381,960,000	966,062,000	25,500,000	0	0	0	0	0	0	3,373,522,000	
				REALISASI	1,053,876,112	373,327,113	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,427,203,225	
				PERSENTASE	(44.24%)	(38.64%)							(42.31%)		
				SISA	1,328,083,888	592,734,887	25,500,000	0	0	0	0	0	0	1,946,318,775	
TOTAL				PAGU	2,381,960,000	966,062,000	25,500,000	0	0	0	0	0	0	3,373,522,000	
				REALISASI	1,053,876,112	373,327,113	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,427,203,225
				PERSENTASE	(44.24%)	(38.64%)									(42.31%)
				SISA	1,328,083,888	592,734,887	25,500,000	0	0	0	0	0	0	1,946,318,775	



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099052	PENGADILAN NEGERI KOTABUMI	116	PAGU	3,512,260,000	923,815,000	51,000,000	0	0	0	0	0	0	4,487,075,000	
				REALISASI	1,634,352,563	407,346,964	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,041,699,527	
				PERSENTASE	(46.53%)	(44.09%)							(45.50%)		
				SISA	1,877,907,437	516,468,036	51,000,000	0	0	0	0	0	0	2,445,375,473	
TOTAL				PAGU	3,512,260,000	923,815,000	51,000,000	0	0	0	0	0	0	4,487,075,000	
				REALISASI	1,634,352,563	407,346,964	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,041,699,527
				PERSENTASE	(46.53%)	(44.09%)									(45.50%)
				SISA	1,877,907,437	516,468,036	51,000,000	0	0	0	0	0	0	2,445,375,473	



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099238	PENGADILAN NEGERI KOTABUMI	116	PAGU	0	238,175,000	0	0	0	0	0	0	0	238,175,000	
				REALISASI	0.00%	85,250,000 (35.79%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	85,250,000 (35.79%)		
				SISA	0	152,925,000	0	0	0	0	0	0	152,925,000		
TOTAL				PAGU	0	238,175,000	0	0	0	0	0	0	0	238,175,000	
				REALISASI	(0.00%)	85,250,000 (35.79%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	85,250,000 (35.79%)
				SISA	0	152,925,000	0	0	0	0	0	0	0	0	152,925,000



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-477306	PENGADILAN NEGERI KOTA AGUNG	017	PAGU	2,189,982,000	885,818,000	38,000,000	0	0	0	0	0	0	3,113,800,000
				REALISASI	1,058,690,136	307,357,623	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	1,366,047,759	
				PERSENTASE	(48.34%)	(34.70%)						(43.87%)		
				SISA	1,131,291,864	578,460,377	38,000,000	0	0	0	0	0	1,747,752,241	
TOTAL				PAGU	2,189,982,000	885,818,000	38,000,000	0	0	0	0	0	0	3,113,800,000
				REALISASI	1,058,690,136	307,357,623	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,366,047,759
				PERSENTASE	(48.34%)	(34.70%)						(43.87%)		
				SISA	1,131,291,864	578,460,377	38,000,000	0	0	0	0	0	1,747,752,241	



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-477307	PENGADILAN NEGERI KOTA AGUNG	017	PAGU	0	121,400,000	0	0	0	0	0	0	0	121,400,000	
				REALISASI	0.00%	50,449,000 (41.56%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	50,449,000 (41.56%)		
				SISA	0	70,951,000	0	0	0	0	0	0	70,951,000		
TOTAL				PAGU	0	121,400,000	0	0	0	0	0	0	0	121,400,000	
				REALISASI		50,449,000									50,449,000
				PERSENTASE	(0.00%)	(41.56%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(41.56%)
				SISA	0	70,951,000	0	0	0	0	0	0	70,951,000		



PAGU DAN REALISASI BELANJA

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-663051	PENGADILAN NEGERI BLAMBANGAN UMPU	116	PAGU	2,076,006,000	762,093,000	25,500,000	0	0	0	0	0	0	2,863,599,000
				REALISASI	1,301,725,188	367,408,019	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,669,133,207
					PERSENTASE	(62.70%)	(48.21%)	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	(58.29%)
					SISA	774,280,812	394,684,981	25,500,000	0	0	0	0	0	1,194,465,793
TOTAL					PAGU	2,076,006,000	762,093,000	25,500,000	0	0	0	0	0	2,863,599,000
					REALISASI	1,301,725,188	367,408,019	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
					PERSENTASE	(62.70%)	(48.21%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(58.29%)
					SISA	774,280,812	394,684,981	25,500,000	0	0	0	0	0	1,194,465,793



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663052	PENGADILAN NEGERI BLAMBANGAN UMPU	116	PAGU	0	131,140,000	0	0	0	0	0	0	0	131,140,000	
				REALISASI PERSENTASE	0.00%	45,800,000 (34.92%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	45,800,000 (34.92%)	
				SISA	0	85,340,000	0	0	0	0	0	0	85,340,000		
TOTAL				PAGU	0	131,140,000	0	0	0	0	0	0	0	131,140,000	
				REALISASI PERSENTASE	(0.00%)	45,800,000 (34.92%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	45,800,000 (34.92%)
				SISA	0	85,340,000	0	0	0	0	0	0	0	0	85,340,000



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-614883	PENGADILAN NEGERI LIWA KABUPATEN LAMPUNG BARAT	145	PAGU	2,344,080,000	739,210,000	38,500,000	0	0	0	0	0	0	3,121,790,000	
				REALISASI	1,082,240,019	282,749,084	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,364,989,103	
				PERSENTASE	(46.17%)	(38.25%)							(43.72%)		
				SISA	1,261,839,981	456,460,916	38,500,000	0	0	0	0	0	0	1,756,800,897	
TOTAL				PAGU	2,344,080,000	739,210,000	38,500,000	0	0	0	0	0	0	3,121,790,000	
				REALISASI	1,082,240,019	282,749,084	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,364,989,103
				PERSENTASE	(46.17%)	(38.25%)									(43.72%)
				SISA	1,261,839,981	456,460,916	38,500,000	0	0	0	0	0	0	1,756,800,897	



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-614884	PENGADILAN NEGERI LIWA KABUPATEN LAMPUNG BARAT	145	PAGU	0	111,660,000	0	0	0	0	0	0	0	111,660,000
				REALISASI	0.00%	46,580,700 (41.72%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	46,580,700 (41.72%)	
				SISA	0	65,079,300	0	0	0	0	0	0	65,079,300	
TOTAL				PAGU	0	111,660,000	0	0	0	0	0	0	0	111,660,000
				REALISASI	(0.00%)	46,580,700 (41.72%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	46,580,700 (41.72%)
				SISA	0	65,079,300	0	0	0	0	0	0	0	65,079,300



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-401911	PENGADILAN NEGERI GEDONG TATAAN	017	PAGU	2,363,237,000	493,310,000	423,500,000	0	0	0	0	0	0	3,280,047,000	
				REALISASI	814,413,391	217,412,409	299,223,500	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,331,049,300	
				PERSENTASE	(34.46%)	(44.07%)	(70.65%)						(40.58%)		
				SISA	1,548,823,609	275,897,591	124,276,500	0	0	0	0	0	0	1,948,997,700	
TOTAL				PAGU	2,363,237,000	493,310,000	423,500,000	0	0	0	0	0	0	3,280,047,000	
				REALISASI	814,413,391	217,412,409	299,223,500								1,331,049,300
				PERSENTASE	(34.46%)	(44.07%)	(70.65%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(40.58%)
				SISA	1,548,823,609	275,897,591	124,276,500	0	0	0	0	0	0	1,948,997,700	



PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 05

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-402019	PENGADILAN NEGERI GEDONG TATAAN	017	PAGU	0	72,700,000	0	0	0	0	0	0	0	72,700,000
				REALISASI	0.00%	33,842,550 (46.55%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33,842,550 (46.55%)	
				SISA	0	38,857,450	0	0	0	0	0	0	38,857,450	
TOTAL				PAGU	0	72,700,000	0	0	0	0	0	0	0	72,700,000
				REALISASI	(0.00%)	33,842,550 (46.55%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	33,842,550 (46.55%)
				SISA	0	38,857,450	0	0	0	0	0	0	0	38,857,450