

**LAPORAN REALISASI ANGGARAN SELURUH SATKER SEWILAYAH HUKUM PENGADILAN  
TINGGI TANJUNGPINANGRAH  
PER 30 JUNI 2019**

<b>NO</b>	<b>SATKER</b>	<b>DIPA 01</b>	<b>DIPA 03</b>
1	PT TANJUNG KARANG	55,92%	40,07%
2	PN TANJUNG KARANG	53,28%	47,90%
3	PN METRO	49,14%	47,73%
4	KPN KALIANDA	44,92%	39,21%
5	PN GUNUNGSUGIH	51,95%	51,24%
6	PN SUKADANA	47,32%	52,40%
7	PN MENGGALA	47,93%	30,55%
8	PN KOTABUMI	53,19%	42,27%
9	PN KOTA AGUNG	51,36%	49,82%
10	PN BELAMBANGAN UMPU	52,95%	47,89%
11	PN LIWA	51,38%	48,80%
12	PN GEDUNG TATAAN	47,23%	46,55%



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-400364	PENGADILAN TINGGI TANJUNG KARANG	017	PAGU	17,897,394,000	2,855,880,000	145,500,000	0	0	0	0	0	0	20,898,774,000	
				REALISASI	10,532,714,838	1,064,627,323	88,560,500							11,685,902,661	
				PERSENTASE	(58.85%)	(37.28%)	(60.87%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(55.92%)	
				SISA	7,364,679,162	1,791,252,677	56,939,500	0	0	0	0	0	9,212,871,339		
TOTAL				PAGU	17,897,394,000	2,855,880,000	145,500,000	0	0	0	0	0	0	20,898,774,000	
				REALISASI	10,532,714,838	1,064,627,323	88,560,500								11,685,902,661
				PERSENTASE	(58.85%)	(37.28%)	(60.87%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(55.92%)
				SISA	7,364,679,162	1,791,252,677	56,939,500	0	0	0	0	0	9,212,871,339		



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400365	PENGADILAN TINGGI TANJUNG KARANG	017	PAGU	0	224,840,000	0	0	0	0	0	0	0	224,840,000
				REALISASI	0.00%	90,093,746 (40.07%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	90,093,746 (40.07%)	
				SISA	0	134,746,254	0	0	0	0	0	0	134,746,254	
TOTAL				PAGU	0	224,840,000	0	0	0	0	0	0	0	224,840,000
				REALISASI	(0.00%)	90,093,746 (40.07%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	134,746,254	0	0	0	0	0	0	134,746,254	



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099031	PENGADILAN NEGERI TANJUNG KARANG	017	PAGU	15,620,056,000	2,048,172,000	102,500,000	0	0	0	0	0	0	17,770,728,000	
				REALISASI	8,248,687,107	1,219,940,022	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	9,468,627,129	
				PERSENTASE	(52.81%)	(59.56%)							(53.28%)		
				SISA	7,371,368,893	828,231,978	102,500,000	0	0	0	0	0	0	8,302,100,871	
TOTAL				PAGU	15,620,056,000	2,048,172,000	102,500,000	0	0	0	0	0	0	17,770,728,000	
				REALISASI	8,248,687,107	1,219,940,022	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	9,468,627,129
				PERSENTASE	(52.81%)	(59.56%)									(53.28%)
				SISA	7,371,368,893	828,231,978	102,500,000	0	0	0	0	0	8,302,100,871		



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099236	PENGADILAN NEGERI TANJUNG KARANG	017	PAGU	0	628,057,000	0	0	0	0	0	0	0	628,057,000
				REALISASI	0.00%	300,822,225 (47.90%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	300,822,225 (47.90%)	
				SISA	0	327,234,775	0	0	0	0	0	0	327,234,775	
TOTAL				PAGU	0	628,057,000	0	0	0	0	0	0	0	628,057,000
				REALISASI	(0.00%)	300,822,225 (47.90%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	327,234,775	0	0	0	0	0	0	327,234,775	



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099045	PENGADILAN NEGERI METRO	126	PAGU	4,392,827,000	1,035,000,000	39,000,000	0	0	0	0	0	0	5,466,827,000	
				REALISASI	2,148,448,081	538,046,844	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,686,494,925	
				PERSENTASE	(48.91%)	(51.99%)							(49.14%)		
				SISA	2,244,378,919	496,953,156	39,000,000	0	0	0	0	0	0	2,780,332,075	
TOTAL				PAGU	4,392,827,000	1,035,000,000	39,000,000	0	0	0	0	0	0	5,466,827,000	
				REALISASI	2,148,448,081	538,046,844	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,686,494,925
				PERSENTASE	(48.91%)	(51.99%)									(49.14%)
				SISA	2,244,378,919	496,953,156	39,000,000	0	0	0	0	0	0	2,780,332,075	



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099237	PENGADILAN NEGERI METRO	126	PAGU	0	80,005,000	0	0	0	0	0	0	0	80,005,000	
				REALISASI	0.00%	38,187,000 (47.73%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	38,187,000 (47.73%)	
				SISA	0	41,818,000	0	0	0	0	0	0	41,818,000		
TOTAL				PAGU	0	80,005,000	0	0	0	0	0	0	0	80,005,000	
				REALISASI		38,187,000									38,187,000
				PERSENTASE	(0.00%)	(47.73%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(47.73%)
				SISA	0	41,818,000	0	0	0	0	0	0	41,818,000		



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400452	KANTOR PENGADILAN NEGERI KALIANDA	017	PAGU	4,410,450,000	1,040,221,000	182,150,000	0	0	0	0	0	0	5,632,821,000
				REALISASI	2,116,938,409	413,506,854	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	2,530,445,263	
				PERSENTASE	(48.00%)	(39.75%)						(44.92%)		
				SISA	2,293,511,591	626,714,146	182,150,000	0	0	0	0	0	3,102,375,737	
TOTAL				PAGU	4,410,450,000	1,040,221,000	182,150,000	0	0	0	0	0	0	5,632,821,000
				REALISASI	2,116,938,409	413,506,854	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,530,445,263
				PERSENTASE	(48.00%)	(39.75%)								(44.92%)
				SISA	2,293,511,591	626,714,146	182,150,000	0	0	0	0	0	0	3,102,375,737





## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-400453	KANTOR PENGADILAN NEGERI KALIANDA	017	PAGU	0	303,920,000	0	0	0	0	0	0	0	303,920,000
				REALISASI	0.00%	119,163,400 (39.21%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	119,163,400 (39.21%)	
				SISA	0	184,756,600	0	0	0	0	0	0	184,756,600	
TOTAL				PAGU	0	303,920,000	0	0	0	0	0	0	0	303,920,000
				REALISASI	(0.00%)	119,163,400 (39.21%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	184,756,600	0	0	0	0	0	0	184,756,600	



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663030	PENGADILAN NEGERI GUNUNG SUGIH	126	PAGU	3,720,470,000	907,689,000	38,000,000	0	0	0	0	0	0	4,666,159,000	
				REALISASI	1,950,648,836	473,303,590	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,423,952,426	
				PERSENTASE	(52.43%)	(52.14%)							(51.95%)		
				SISA	1,769,821,164	434,385,410	38,000,000	0	0	0	0	0	2,242,206,574		
TOTAL				PAGU	3,720,470,000	907,689,000	38,000,000	0	0	0	0	0	0	4,666,159,000	
				REALISASI	1,950,648,836	473,303,590	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,423,952,426
				PERSENTASE	(52.43%)	(52.14%)								(51.95%)	
				SISA	1,769,821,164	434,385,410	38,000,000	0	0	0	0	0	2,242,206,574		



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-663031	PENGADILAN NEGERI GUNUNG SUGIH	126	PAGU	0	290,284,000	0	0	0	0	0	0	0	290,284,000
				REALISASI	0.00%	148,727,600 (51.24%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	148,727,600 (51.24%)	
				SISA	0	141,556,400	0	0	0	0	0	0	141,556,400	
TOTAL				PAGU	0	290,284,000	0	0	0	0	0	0	0	290,284,000
				REALISASI	(0.00%)	148,727,600 (51.24%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	148,727,600 (51.24%)
				SISA	0	141,556,400	0	0	0	0	0	0	0	141,556,400



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663047	PENGADILAN NEGERI SUKADANA	126	PAGU	2,457,545,000	1,018,465,000	100,500,000	0	0	0	0	0	0	3,576,510,000	
				REALISASI	1,089,067,908	528,228,254	74,950,000	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,692,246,162	
				PERSENTASE	(44.32%)	(51.87%)	(74.58%)						(47.32%)		
				SISA	1,368,477,092	490,236,746	25,550,000	0	0	0	0	0	0	1,884,263,838	
TOTAL				PAGU	2,457,545,000	1,018,465,000	100,500,000	0	0	0	0	0	0	3,576,510,000	
				REALISASI	1,089,067,908	528,228,254	74,950,000								1,692,246,162
				PERSENTASE	(44.32%)	(51.87%)	(74.58%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(47.32%)
				SISA	1,368,477,092	490,236,746	25,550,000	0	0	0	0	0	0	1,884,263,838	



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663048	PENGADILAN NEGERI SUKADANA	126	PAGU	0	250,350,000	0	0	0	0	0	0	0	250,350,000	
				REALISASI	0.00%	131,175,050 (52.40%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	131,175,050 (52.40%)	
				SISA	0	119,174,950	0	0	0	0	0	0	119,174,950		
TOTAL				PAGU	0	250,350,000	0	0	0	0	0	0	0	250,350,000	
				REALISASI		131,175,050									131,175,050
				PERSENTASE	(0.00%)	(52.40%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(52.40%)
				SISA	0	119,174,950	0	0	0	0	0	0	119,174,950		



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663026	PENGADILAN NEGERI MENGGALA	116	PAGU	2,381,960,000	966,062,000	25,500,000	0	0	0	0	0	0	3,373,522,000	
				REALISASI	1,230,843,651	385,927,113	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,616,770,764	
				PERSENTASE	(51.67%)	(39.95%)							(47.93%)		
				SISA	1,151,116,349	580,134,887	25,500,000	0	0	0	0	0	1,756,751,236		
TOTAL				PAGU	2,381,960,000	966,062,000	25,500,000	0	0	0	0	0	0	3,373,522,000	
				REALISASI	1,230,843,651	385,927,113	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,616,770,764
				PERSENTASE	(51.67%)	(39.95%)								(47.93%)	
				SISA	1,151,116,349	580,134,887	25,500,000	0	0	0	0	0	1,756,751,236		



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-663027	PENGADILAN NEGERI MENGGALA	116	PAGU	0	269,830,000	0	0	0	0	0	0	0	269,830,000
				REALISASI	0.00%	82,438,850 (30.55%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	82,438,850 (30.55%)	
				SISA	0	187,391,150	0	0	0	0	0	0	187,391,150	
TOTAL				PAGU	0	269,830,000	0	0	0	0	0	0	0	269,830,000
				REALISASI	(0.00%)	82,438,850 (30.55%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	187,391,150	0	0	0	0	0	0	187,391,150	



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-099052	PENGADILAN NEGERI KOTABUMI	116	PAGU	3,512,260,000	923,815,000	51,000,000	0	0	0	0	0	0	4,487,075,000	
				REALISASI	1,920,231,135	466,537,152	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	2,386,768,287	
				PERSENTASE	(54.67%)	(50.50%)							(53.19%)		
				SISA	1,592,028,865	457,277,848	51,000,000	0	0	0	0	0	0	2,100,306,713	
TOTAL				PAGU	3,512,260,000	923,815,000	51,000,000	0	0	0	0	0	0	4,487,075,000	
				REALISASI	1,920,231,135	466,537,152	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	2,386,768,287
				PERSENTASE	(54.67%)	(50.50%)									(53.19%)
				SISA	1,592,028,865	457,277,848	51,000,000	0	0	0	0	0	0	2,100,306,713	





## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-099238	PENGADILAN NEGERI KOTABUMI	116	PAGU	0	238,175,000	0	0	0	0	0	0	0	238,175,000
				REALISASI	0.00%	100,670,000 (42.27%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	100,670,000 (42.27%)	
				SISA	0	137,505,000	0	0	0	0	0	0	137,505,000	
TOTAL				PAGU	0	238,175,000	0	0	0	0	0	0	0	238,175,000
				REALISASI	(0.00%)	100,670,000 (42.27%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	100,670,000 (42.27%)
				SISA	0	137,505,000	0	0	0	0	0	0	0	137,505,000



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-477306	PENGADILAN NEGERI KOTA AGUNG	017	PAGU	2,189,982,000	885,818,000	38,000,000	0	0	0	0	0	0	3,113,800,000
				REALISASI	1,237,533,173	361,614,119	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	1,599,147,292	
				PERSENTASE	(56.51%)	(40.82%)							(51.36%)	
				SISA	952,448,827	524,203,881	38,000,000	0	0	0	0	0	1,514,652,708	
TOTAL				PAGU	2,189,982,000	885,818,000	38,000,000	0	0	0	0	0	0	3,113,800,000
				REALISASI	1,237,533,173	361,614,119	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,599,147,292
				PERSENTASE	(56.51%)	(40.82%)								(51.36%)
				SISA	952,448,827	524,203,881	38,000,000	0	0	0	0	0	1,514,652,708	



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 07

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-477307	PENGADILAN NEGERI KOTA AGUNG	017	PAGU	0	121,400,000	0	0	0	0	0	0	0	121,400,000	
				REALISASI	0.00%	60,485,300 (49.82%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	60,485,300 (49.82%)		
				SISA	0	60,914,700	0	0	0	0	0	0	60,914,700		
TOTAL				PAGU	0	121,400,000	0	0	0	0	0	0	0	121,400,000	
				REALISASI		60,485,300									60,485,300
				PERSENTASE	(0.00%)	(49.82%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(49.82%)
				SISA	0	60,914,700	0	0	0	0	0	0	60,914,700		



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663051	PENGADILAN NEGERI BLAMBANGAN UMPU	116	PAGU	2,076,006,000	762,093,000	25,500,000	0	0	0	0	0	0	2,863,599,000	
				REALISASI	1,148,916,416	367,408,019	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,516,324,435	
				PERSENTASE	(55.34%)	(48.21%)								(52.95%)	
				SISA	927,089,584	394,684,981	25,500,000	0	0	0	0	0	1,347,274,565		
TOTAL				PAGU	2,076,006,000	762,093,000	25,500,000	0	0	0	0	0	0	2,863,599,000	
				REALISASI	1,148,916,416	367,408,019	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,516,324,435
				PERSENTASE	(55.34%)	(48.21%)									(52.95%)
				SISA	927,089,584	394,684,981	25,500,000	0	0	0	0	0	1,347,274,565		



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-663052	PENGADILAN NEGERI BLAMBANGAN UMPU	116	PAGU	0	131,140,000	0	0	0	0	0	0	0	131,140,000	
				REALISASI PERSENTASE	0.00%	62,800,000 (47.89%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	62,800,000 (47.89%)		
				SISA	0	68,340,000	0	0	0	0	0	0	68,340,000		
TOTAL				PAGU	0	131,140,000	0	0	0	0	0	0	0	131,140,000	
				REALISASI PERSENTASE	(0.00%)	62,800,000 (47.89%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	62,800,000 (47.89%)
				SISA	0	68,340,000	0	0	0	0	0	0	0	0	68,340,000



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-614883	PENGADILAN NEGERI LIWA KABUPATEN LAMPUNG BARAT	145	PAGU	2,344,080,000	739,210,000	38,500,000	0	0	0	0	0	0	3,121,790,000	
				REALISASI	1,270,840,049	333,222,403	(0.00%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1,604,062,452	
				PERSENTASE	(54.21%)	(45.08%)							(51.38%)		
				SISA	1,073,239,951	405,987,597	38,500,000	0	0	0	0	0	0	1,517,727,548	
TOTAL				PAGU	2,344,080,000	739,210,000	38,500,000	0	0	0	0	0	0	3,121,790,000	
				REALISASI	1,270,840,049	333,222,403	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	1,604,062,452
				PERSENTASE	(54.21%)	(45.08%)									(51.38%)
				SISA	1,073,239,951	405,987,597	38,500,000	0	0	0	0	0	0	1,517,727,548	



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-614884	PENGADILAN NEGERI LIWA KABUPATEN LAMPUNG BARAT	145	PAGU	0	111,660,000	0	0	0	0	0	0	0	111,660,000
				REALISASI	0.00%	54,485,700 (48.80%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	54,485,700 (48.80%)	
				SISA	0	57,174,300	0	0	0	0	0	0	57,174,300	
TOTAL				PAGU	0	111,660,000	0	0	0	0	0	0	0	111,660,000
				REALISASI	(0.00%)	54,485,700 (48.80%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	57,174,300	0	0	0	0	0	0	57,174,300	



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	005-401911	PENGADILAN NEGERI GEDONG TATAAN	017	PAGU	2,363,237,000	493,310,000	423,500,000	0	0	0	0	0	0	3,280,047,000	
				REALISASI	993,386,398	256,443,249	299,223,500							1,549,053,147	
				PERSENTASE	(42.03%)	(51.98%)	(70.65%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(47.23%)	
				SISA	1,369,850,602	236,866,751	124,276,500	0	0	0	0	0	0	1,730,993,853	
TOTAL				PAGU	2,363,237,000	493,310,000	423,500,000	0	0	0	0	0	0	3,280,047,000	
				REALISASI	993,386,398	256,443,249	299,223,500								1,549,053,147
				PERSENTASE	(42.03%)	(51.98%)	(70.65%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(47.23%)
				SISA	1,369,850,602	236,866,751	124,276,500	0	0	0	0	0	0	1,730,993,853	





## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 06

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer	
1	005-402019	PENGADILAN NEGERI GEDONG TATAAN	017	PAGU	0	72,700,000	0	0	0	0	0	0	0	72,700,000
				REALISASI	0.00%	33,842,550 (46.55%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	33,842,550 (46.55%)	
				SISA	0	38,857,450	0	0	0	0	0	0	38,857,450	
TOTAL				PAGU	0	72,700,000	0	0	0	0	0	0	0	72,700,000
				REALISASI	(0.00%)	33,842,550 (46.55%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)
				SISA	0	38,857,450	0	0	0	0	0	0	38,857,450	